

**New Jersey Licensed Site Remediation Professionals Association**

<p><b>LSRPA CY 2011 Budget</b>                  Approved by Association Membership at December 7, 2010 Annual Meeting</p>
---

<b>Item</b>	<b>Description</b>	<b>Budgeted</b>
<b><u>Income</u></b>	Annual Meetings	\$0
	Sponsorship	\$10,000
	Seminar Fees	\$5,000
	Dues	\$60,000
	Interest	\$0
	<b>Total Income</b>	<b>\$75,000</b>
<b><u>Expenses</u></b>	Accounting	\$5,000
	Administrative Assistance	\$6,000
	Meetings/Seminars (1)	\$20,000
	Committee Costs	\$2,000
	Credit Card Fees	\$2,000
	Insurance	\$4,000
	Legal	\$1,000
	Office Expense/Supplies (2)	\$2,000
	Miscellaneous Expenses	\$2,000
	Monthly Meetings	\$2,000
	Webmaster	\$5,000
	<b>Total Expenses</b>	<b>\$51,000</b>

<b>Projected Balance</b>	<b>\$24,000</b>
--------------------------	-----------------

Notes:

- (1) Includes Seminar Costs (Venue, Food, etc.)
- (2) Includes office supplies, P.O. Box rentals, etc.