

# LSRPA Approved 2014 Budget

	<b>Actual 2012</b>	<b>Actual 2013</b>	<b>Budget 2014</b>
<b>Income</b>			
Sponsorship	\$17,550	\$34,000	\$40,000
Seminar/Meeting Fees	\$96,950	\$103,000	\$100,000
Dues	<u>\$90,000</u>	<u>\$80,000</u>	<u>\$80,000</u>
<b>Total Income</b>	<b>\$204,500</b>	<b>\$217,000</b>	<b>\$220,000</b>
<b>Expenses</b>			
Accounting	\$1,600	\$1,400	\$1,500
Administrative Assistance	\$10,700	\$15,300	\$15,000
Office Expense/Supplies	\$2,000	\$5,600	\$5,000
Meetings/Seminars	\$54,800	\$45,000	\$50,000
Credit Card Fees	\$6,000	\$10,300	\$12,000
Insurance	\$1,750	\$2,200	\$2,500
Legal	\$0	\$200	\$1,000
Miscellaneous Expenses	\$1,900	\$2,600	\$2,000
Webmaster/MemberClicks	\$29,000	\$30,400	\$32,000
Executive Director	<u>\$37,700</u>	<u>\$72,000</u>	<u>\$90,000</u>
<b>Total Expenses</b>	<b>\$145,450</b>	<b>\$185,000</b>	<b>\$211,000</b>
<b>Net Income</b>	<b>\$59,050</b>	<b>\$32,000</b>	<b>\$9,000</b>